



City Council Meeting Summary 12.07.2020

Next City Council Meeting – December 21st, 2020, at 6:00 PM

Official Minutes available at www.cityofmonmouth.com

1– Presentations Or Citizen Inquiries

The Director of the Monmouth Area Chamber of Commerce thanked the City Council, Mayor, and City Staff for their assistance in helping make the Chamber's Annual Christmas a success. The event took place last weekend and had an excellent community turnout.

2- Building and Zoning Monthly Report – Director Clark

- Buffalo 67 has completed structural ceiling repairs and are continuing with interior renovations.
- A new residential structure is being built on South 9th Street.
- The former Term City building on South Main Street has had a new roof coating installed, and a renovation of the interior has started.

3- Woodard and Curran Monthly Report – Director Jackson

- Leaf pickup will continue through the month of December, and the crew is on the second pass through the City at this time. Yard waste bag collection has been extended through December 18th
- Annual land application of sludge from the wastewater treatment plants was completed right ahead of the Thanksgiving holiday. One thousand dry tons of digested sludge was applied to several hundred acres of farm ground around the treatment plant. The cost of sludge disposal is paid for by Smithfield.
- The construction at the North Pre-Treatment plant continues on schedule. Upcoming construction activities will focus on the anaerobic lagoon modifications.
- Director Jackson gave credit to Superintendent Bill Hart and his staff for managing plant operations around the construction that is occurring at the North Pre-Treatment facility.
- Well 9 is currently out of service, awaiting delivery of a new column pipe. Repair material is scheduled to arrive this week. Well 9 had an electrical failure that required the well pump to be pulled. The failed components are being sent to the manufacturer for examination.
- City staff is currently investigating the possibility of relocating a City sewer in the 100 block of South 6th Street. The existing 100 plus year-old sewer tile is located in the back yards in that block. Several structures have been erected over this sewer in years past, which will make it virtually impossible to repair and or replace this sewer. Video of this sewer is showing several pending failures that will need to be addressed soon.

4- Approval of 2021 Council Meeting Schedule

A full listing of the 2021 Council Meeting dates is available on the cityofmonmouth.com website.

A motion to approve setting the 2021 Council Meeting dates was made and was **approved**.

5- Ordinances & Resolutions

A. Zoning Change – Smithfield Parking Lot

Smithfield Foods wishes to purchase the lot to the West of the former Shopko building and would like to expand their parking lot onto the land. This item went before the Zoning Board Of Appeals this month and received a favorable recommendation for approval.

A motion was made to follow the board's recommendation and was **approved**.

8- Executive Session

No executive session was held.

9- Other business

No other business was discussed.

Report compiled by Ken Helms, City of Monmouth

CITY OF MONMOUTH				
Summary of Expenses				
As of November 30, 2020				
	2020-2021	Monthly	YTD	% Expended
	Budget	Expense	Expense	YTD
GENERAL FUND				
Municipal Operations	\$ 1,540,479.00	\$ 111,695.88	\$ 742,044.07	48.17%
IT Support	101,046.00	7,996.65	51,298.42	50.77%
Solid Waste	817,512.00	72,876.60	449,768.56	55.02%
Social Security/IMRF	123,000.00	8,255.26	63,362.44	51.51%
Boards & Commissions	5,500.00	-	1,099.04	19.98%
Police Department	3,533,670.00	820,822.72	2,068,617.39	58.54%
Zoning Department	134,800.00	5,561.19	41,982.42	31.14%
Fire Department	2,498,343.00	758,889.61	1,578,135.38	63.17%
GENERAL FUND	\$ 8,754,350.00	\$ 1,786,097.91	\$ 4,996,307.72	57.07%
CEMETERY FUND				
	\$ -	\$ -	\$ 400.00	0.00
FIRE TRUCK RESERVE				
	\$ 295,000.00	\$ -	\$ 366,309.21	124.17%
DEBT SERVICE FUND				
	\$ 2,295,610.00	\$ -	\$ 655,309.54	28.55%
MOTOR FUEL TAX FUND				
	\$ 410,000.00	\$ -	\$ 87,852.83	21.43%
LOCAL MOTOR FUEL TAX FUND				
	\$ 150,000.00	\$ -	\$ 3,106.50	2.07%
INTERNAL SERVICE FUND				
	\$ 1,011,160.00	\$ -	\$ 500,862.01	49.53%
DOWNTOWN FAÇADE				
	\$ 15,000.00	\$ -	\$ 12,217.85	81.45%
WATER AND SEWER FUND				
	\$ 5,990,892.00	\$ 520,642.62	\$ 3,946,490.06	65.87%
Bond Proceeds (Capital Projects)		\$ 217,774.09	\$ 816,569.41	
Smithfield \$10.6 M loan		\$ 862,974.64	\$ 3,099,247.47	
REVOLVING LOAN FUND				
	\$ -	\$ -	\$ -	0.00%
HOMESTEAD FUND				
	\$ 10,000.00	\$ -	\$ -	0.00%
CDAP HOUSING GRANT				
	\$ -	\$ -	\$ 62,235.00	0.00%
TIF DOWNTOWN #1				
	\$ 230,200.00	\$ -	\$ 98,174.64	42.65%
TIF NORTH 6TH #2				
	\$ 48,000.00	\$ -	\$ -	
This is not a month end report of all funds.				