City Council Meeting Summary 12.17.2018
Next City Council Meeting – January 7th, 2018 at 6:00 PM
Official Minutes available at www.cityofmonmouth.com

1- Presentations Or Citizen Inquiries
No citizen inquiries were conducted tonight.

2- MFD Monthly Report – Chief Rexroat
   • The department was invited to participate in training with employees from Smithfield Foods. The training covered Hazardous Materials Response, which would be a joint operation in the event that a materials leak occurred at Smithfield or Cloverleaf. The training simulated an anhydrous ammonia leak at the main production facility and presented an excellent opportunity to pre-plan with Smithfield.
   • Chief Rexroat and Joe Clark inspected the new coffee shop opening up at Market Alley.
   • All of the currently in-service apparatus underwent their annual flow testing. All passed the testing.
   • Tower 22 remains out of service while undergoing repairs at Alexis Fire Equipment.
   • The department had 110 Calls For Service last month.

Smithfield employees undergo decontamination procedures during the simulation.
3- MPD Monthly Report – Chief Switzer

- The department conducted training with teachers at Monmouth-Roseville Jr. High School on the subject of Drug Awareness.
- MPD will be hosting an intern from Western Illinois University starting in January.
- Officers were available during the first annual Christmas On The Square event that was held. No incidents occurred during the event.
- Chief Switzer, Lt. Kinney and Lt. Bratcher participated in the annual Freezing For Food event.
- Three department members were certified by the American Red Cross as CPR Instructors.
- A squad car received damage from an individual who did not wish to be transported to the Mercer County jail. The individual still received a ride to the facility, although at an increased financial cost. The door was repaired and is now fully functional.
- The department received 1022 calls for service, which is down from 1714 at this time last year.

![Officers collecting donations during 97.7 WMOI’s Freezing For Food Event](image)

4- Approval of 2019 Council Meeting Schedule

The City Council meetings for next year will continue to be held on the 1st and 3rd Mondays of the month. There are a couple of exceptions where the regular dates will fall on a holiday.

Non-standard dates are:

- Tuesday, January 22 – Tuesday, February 29th – Tuesday, September 3rd

A full list is attached to this document.

6- Ordinances

A. **18-037, Tax Levy (2019-2020)** 2nd Reading

This ordinance is for the adoption of the previously proposed tax levy. A motion was made for approval and was **approved**.

At the last City Council meeting, Administrator Steinbrecher gave a presentation detailing the particulars of our annual tax levy. The presentation is attached to the end of this document.

B. **18-038, Abating Tax on G.O.B. Series A&B** 2nd Reading
The majority of this bond is paid by the water and sewer enterprise fund (the combined water and sewer bill is the funding mechanism) and as such the City performs an annual abatement. Property tax funds are not used to pay this obligation.

A motion was made for approval and was approved.

C. 18-039, Partially Abating Tax on G.O.B. Series 2010C 2nd Reading
The majority of this bond is paid by the water and sewer enterprise fund (the combined water and sewer bill is the funding mechanism) and as such the City performs an annual abatement. Property tax funds are not used to pay the majority of this bond.

A motion was made for approval and was approved.

D. 18-040, Abating Tax on G.O.B. Series 2014 2nd Reading
The majority of this bond is paid by the water and sewer enterprise fund (the combined water and sewer bill is the funding mechanism) and as such the City performs an annual abatement. Property tax funds are not used to pay this obligation. A motion was made for approval and was approved.

E. 18-041, Abating Tax on G.O.B. Series 2015B 2nd Reading
The majority of this bond is paid by the water and sewer enterprise fund (the combined water and sewer bill is the funding mechanism) and as such the City perform an annual abatement. Property tax funds are not used to pay this obligation. A motion was made for approval and was approved.

7- Executive Session
No Executive Session was held.
2019 COUNCIL MEETING SCHEDULE

The City of Monmouth Council Meetings are held in the Council Chambers of City Hall located at 100 East Broadway, Monmouth, Illinois. The Council Meetings will begin at 6:00 p.m. on the following dates for the calendar year of 2019:

Monday January 7, 2019
*Tuesday, January 22, 2019  (Martin Luther King Holiday on January 21st)

Monday, February 4, 2019
*Tuesday, February 19, 2019  (President’s Day on Monday, February 18th)

Monday March 4, 2019
Monday, March 18, 2019

Monday, April 1, 2019
Monday, April 15, 2019

Monday, May 6, 2019
Monday, May 20, 2019

Monday, June 3, 2019
Monday June 17, 2019

Monday, July 1, 2019
Monday, July 15, 2019

Monday, August 5, 2019
Monday, August 19, 2019

*Tuesday, September 3, 2019  (Labor Day on Monday, September 2nd)
Monday, September 16, 2019

Monday, October 7, 2019
Monday, October 21, 2019

Monday, November 4, 2019
Monday, November 18, 2019

Monday, December 2, 2019
Monday, December 16, 2019
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget</th>
<th>Monthly</th>
<th>YTD</th>
<th>% Expended</th>
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</thead>
<tbody>
<tr>
<td>Administration (combined line items)</td>
<td>1,641,593.00</td>
<td>24,138.33</td>
<td>1,401,546.44</td>
<td>85.38%</td>
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<tr>
<td>IT Support</td>
<td>90,000.00</td>
<td>1,054.73</td>
<td>53,912.79</td>
<td>59.90%</td>
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<tr>
<td>Solid Waste</td>
<td>816,000.00</td>
<td>73,969.39</td>
<td>471,890.29</td>
<td>57.83%</td>
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<tr>
<td>Social Security/IMRF</td>
<td>131,000.00</td>
<td>4,006.78</td>
<td>74,655.43</td>
<td>56.99%</td>
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<tr>
<td>Boards &amp; Commissions</td>
<td>5,500.00</td>
<td>1,162.98</td>
<td>4,297.43</td>
<td>78.14%</td>
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<tr>
<td>Police Department</td>
<td>3,276,502.00</td>
<td>297,965.85</td>
<td>2,266,574.11</td>
<td>69.18%</td>
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<tr>
<td>Zoning Department</td>
<td>161,800.00</td>
<td>2,061.48</td>
<td>68,246.72</td>
<td>42.18%</td>
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<tr>
<td>Community Development</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
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<tr>
<td>Fire Department</td>
<td>2,236,450.00</td>
<td>235,553.59</td>
<td>1,726,722.71</td>
<td>77.21%</td>
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<tr>
<td>Swimming Pool</td>
<td>62,150.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
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<tr>
<td>GENERAL FUND</td>
<td>8,420,995.00</td>
<td>639,913.13</td>
<td>6,067,845.92</td>
<td>72.06%</td>
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<tr>
<td>CEMETARY FUND</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
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<tr>
<td>DEBT SERVICE FUND</td>
<td>2,250,961.00</td>
<td>0.00</td>
<td>1,925,357.92</td>
<td>85.53%</td>
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<tr>
<td>MOTOR FUEL TAX FUND</td>
<td>458,000.00</td>
<td>0.00</td>
<td>30,092.59</td>
<td>6.57%</td>
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<td>INTERNAL SERVICE FUND</td>
<td>1,075,179.00</td>
<td>0.00</td>
<td>497,276.88</td>
<td>46.25%</td>
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<td>DOWNTOWN FAÇADE</td>
<td>12,550.00</td>
<td>0.00</td>
<td>450.00</td>
<td>3.59%</td>
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<td>WATER AND SEWER FUND</td>
<td>5,245,998.00</td>
<td>468,930.72</td>
<td>4,110,492.84</td>
<td>78.35%</td>
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<tr>
<td>Bond Proceeds (Capital Projects)</td>
<td>0.00</td>
<td>0.00</td>
<td>81,339.34</td>
<td>30.78%</td>
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<tr>
<td>Smithfield $3 M loan</td>
<td>8,430.00</td>
<td>0.00</td>
<td>812,880.01</td>
<td></td>
</tr>
<tr>
<td>REVOLVING LOAN FUND</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>HOMESTEAD FUND</td>
<td>311,885.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>TIF DOWNTOWN #1</td>
<td>426,244.00</td>
<td>0.00</td>
<td>131,177.97</td>
<td>30.78%</td>
</tr>
<tr>
<td>TIF NORTH 6TH #2</td>
<td>4,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00%</td>
</tr>
</tbody>
</table>

This is not a month end report of all funds.
In the past 8 years, City contributions to Police and Fire pensions have increased 133.5%.

Even with these significant increases in contributions, the City’s unfunded liability has grown during this same time period.

Local taxes have contributed a total of $10,518,950 to the Police and Fire pension over the last 10 years.

Growth In Assessed Valuation
2013 – 2018

Note: A large industrial property value was removed from the taxroll in 2017 due to a recalculation of a 2016 Property tax abatement for an Enterprise Zone benefit.

Data compiled from City Of Monmouth Financial Report FY 2018
Changes In Property Tax Rate: 2011 – 2018
City Of Monmouth, Illinois

Note: The estimated property tax rate for 2018 (to be collected in 2019) is 3.2% less than the 2015 rate.
To The Community,

15.9% Debt Service, 17.9%

Police Pension Fund, 32.6%
Fire Pension Fund, 33.6%

General City Services To The Community, 15.9%

$725,000
$354,555
$400,000
$750,000

Two-thirds of the City’s Property Tax Levy is used to make mandatory contributions to the Police and Fire pension funds.

Data compiled from City Of Monmouth Financial Report FY 2018