

Memo for 2020 Campground Final Report.pdf

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Memorandum:

To: Council, Mayor Davies, Administrator Steinbrecher and Department Heads

From: City Clerk Susan S. Trevor

Date: August 13, 2021

Re: Final Campground Report for 2020 Season

Due to changing reporting systems for the campground and also with the change last year of administrative assistants, this report is coming out late. Considering the COVID-19 Pandemic, our final figures came out above what was anticipated. Part of this was due to a number of construction projects in the area and the workers rented sites for their campers at the campground.

Our site rentals have been steady this season and our 2021 final report will be compiled after the end of the season, which is October 31st.

~2020 Campground Final Report~

2020 total revenue: **\$29,250.00**
2020 total expenses: **\$2,932.21**

2020 total revenue: \$26,317.79

The 2020 total revenue of **\$26,317.79** was down from the 2019 season revenue of **\$44,408**. Campers spent **2422** nights in 2020 and **3546** in 2019.

The rates are as follows:

\$19 per night

\$114 per week

\$330 per month

Tent \$10 per night

Sewer rates \$6

The Campground Manager is Erin Mattern. Mary Jane Martin has filled in for Erin at times when Erin is not available. Ashley and Gary Ward were in charge of mowing campground.