



CITY OF MONMOUTH

MONMOUTH
ILLINOIS

**PUBLIC HEARING
For
FY 2023-2024 PROPOSED BUDGET**

Date: Monday, April 17, 2023

Time: 5:45 p.m.

Location: 100 East Broadway
Monmouth, Illinois

Mayor Pro-Tem Brian Daw declared the Public Hearing for the FY 2023-2024 Proposed Budget open at 5:45 p.m. in the Council Chambers at City Hall, 100 East Broadway.

City Administrator Lew Steinbrecher gave a brief summary as follows:

- The Budget is just over 38 million dollars, which puts it at 2 and ½ million more than the current budget. This is primarily to the City successfully obtaining grants for four main infrastructure projects and also having our own reserve fund for infrastructure improvement project.
- The main infrastructure projects are:
 - 1) Water-sewer replacement and street re-construction on West Harlem
 - 2) Water main replacement and street re-construction on East Euclid from North 6th Street to North 9th Street.
 - 3) The Public Square water main project, which should begin in the Fall.
 - 4) The water main replacement and street re-construction on North 6th Street from East Broadway to East Euclid.
- There is no increase in staffing.

With no further comments or questions, Mayor Pro-Tem Daw closed the Public Hearing at 5:55 p.m.

Mayor Pro-Tem Brian Daw

City Clerk Susan S. Trevor