

# Fiscal Year 2024-2025 Budget Overview

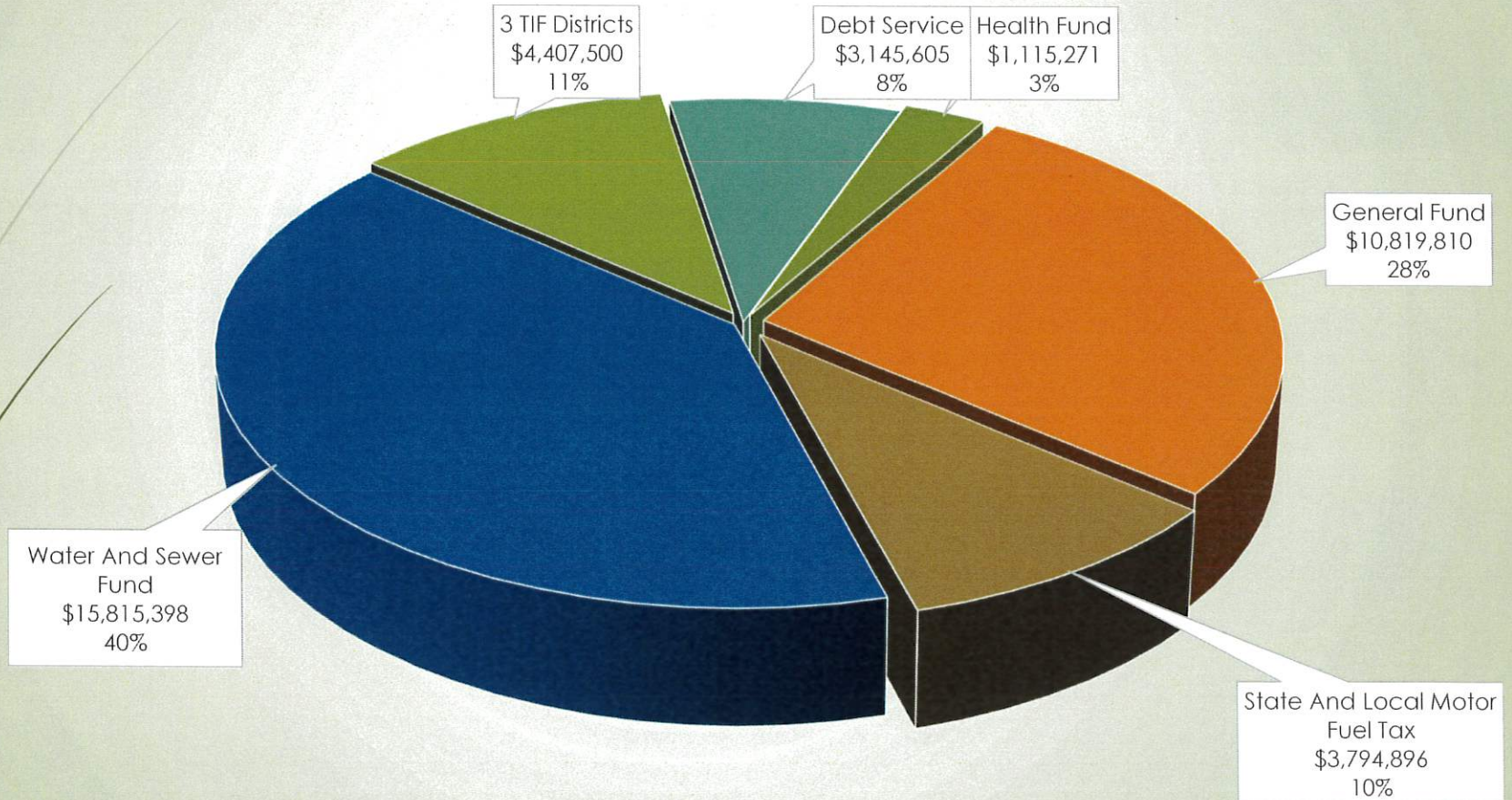
Monmouth City Council Meeting  
March 18, 2024



**MONMOUTH**  
ILLINOIS

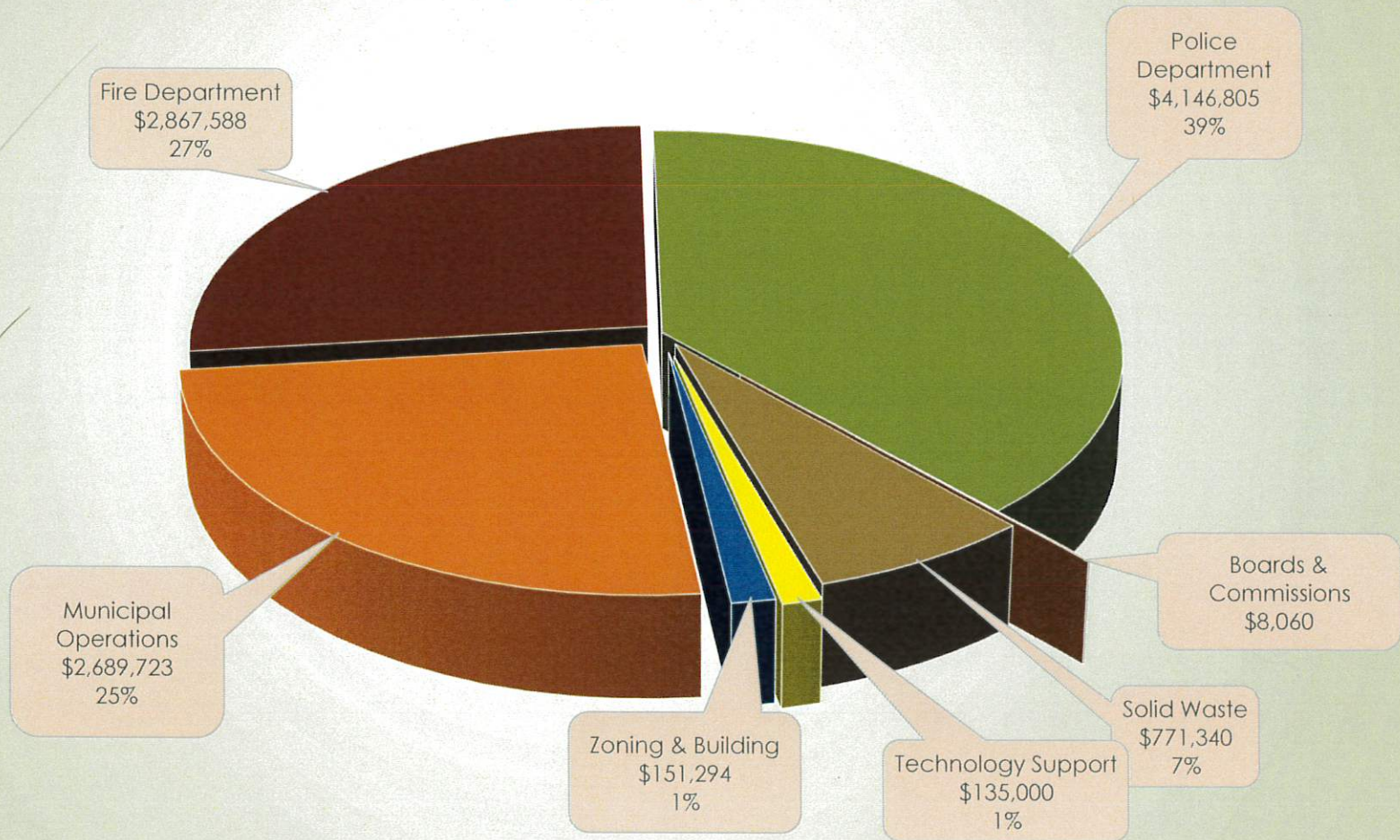
# Overview Of Fiscal Year 2024-2025 Budget

**\$39,098,480**



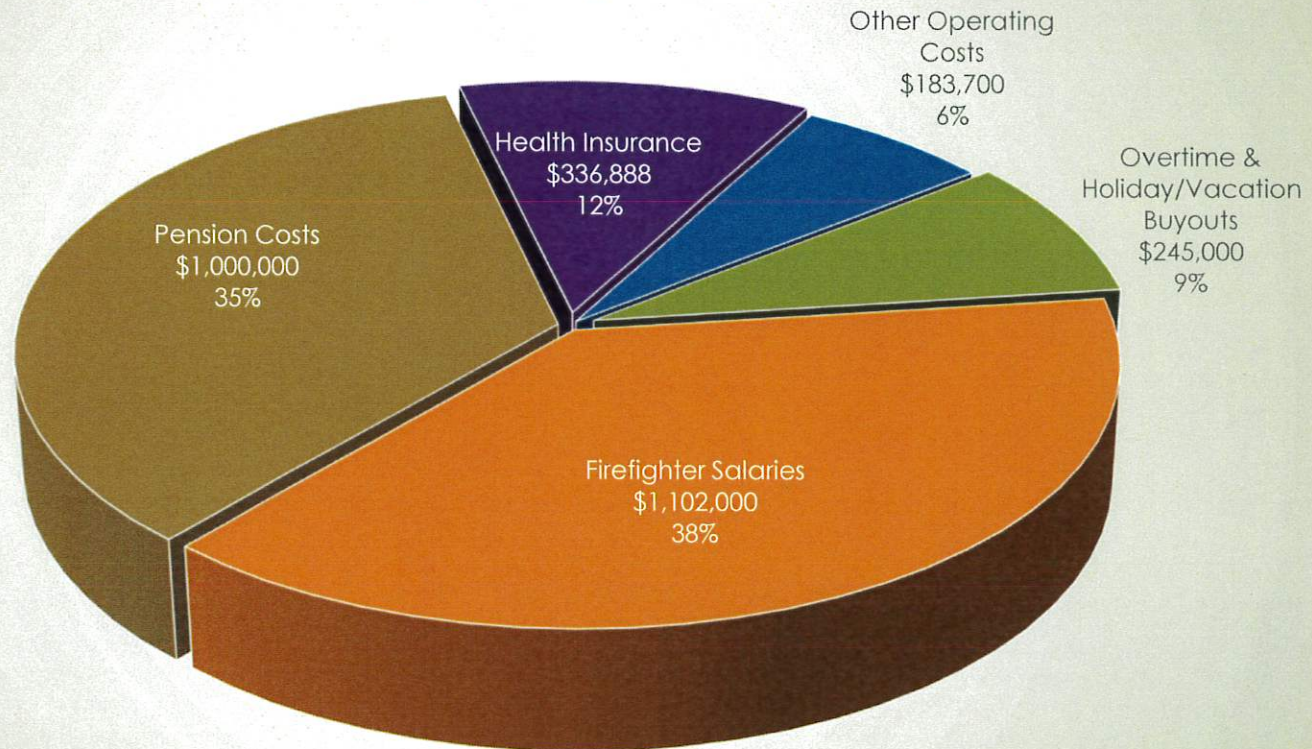
# Overview Of General Fund Budget

**\$10,769,810**



# Overview Of Fire Department Budget

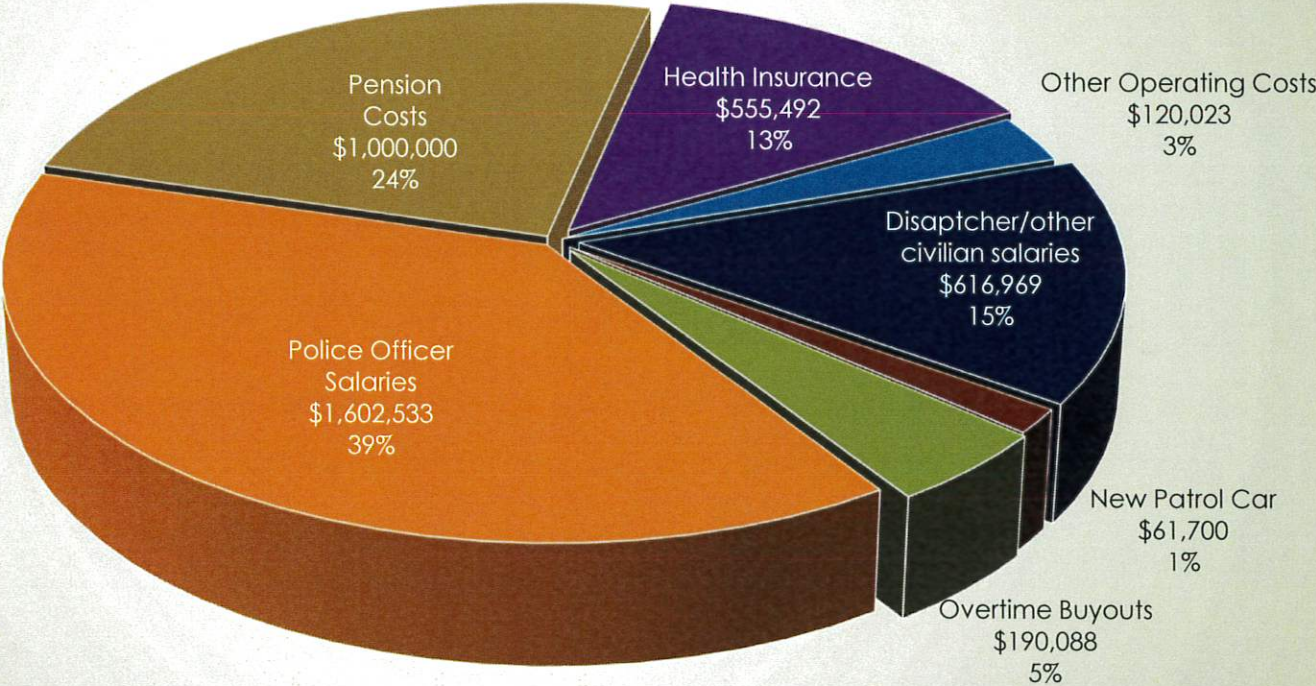
**\$2,867,588**



Total labor costs constitute **96%** of the total Fire Department budget. For every **\$1.00** the City spends on payroll for active Firefighters, it spends Another **91¢** on pension benefits for retired Firefighters.

# Overview Of Police Department Budget

**\$4,146,805**



Total labor costs constitute **96%** of the total Police Department budget  
For every **\$1.00** the City spends on payroll for active Police Officers, it spends  
Another **63¢** on pension benefits for retired Police Officers.