

RESOLUTION NO. 20-013

CITY OF MONMOUTH, ILLINOIS

**RESOLUTION AUTHORIZING THE USE OF CITY TIF FUNDS AS LOCAL MATCH
FOR THE ILLINOIS TRANSPORTATION ENHANCEMENT (ITEP) GRANT APPLICATION**

WHEREAS, The City of Monmouth, Illinois, engaged the services of Hutchison Engineering in March 2019, to provide preliminary engineering services and prepare a grant application under the Illinois Transportation Enhancement Program (ITEP) for the Downtown Public Square Streetscape Beautification Project; and

WHEREAS, The Public Square Streetscape Plan was presented to and approved by the Monmouth City Council on August 5, 2019; and

WHEREAS, The City of Monmouth is eligible to apply for an ITEP grant as administered by the Illinois Department of Transportation, which is accepting grant applications until November 2, 2020; and

WHEREAS, The City is prepared to submit a grant application in the amount of \$2,000,000 for a beautification project with a preliminary cost estimate of \$2,850,857; and

WHEREAS, The City will need to provide local matching funds in the amount of \$850,857 from its Downtown Tax Increment Financing Fund.

NOW, THEREFORE, BE IT RESOLVED, that the City of Monmouth does hereby support the submittal of this ITEP grant application to the Illinois Department of Transportation in the amount previously referenced above, and further authorizes the use of Downtown Tax Increment Financing Fund monies to provide the required local matching funds upon award of said ITEP grant to the City.

Approved this 19th day of October, 2020, by a vote of:

Ayes _____

Nays _____

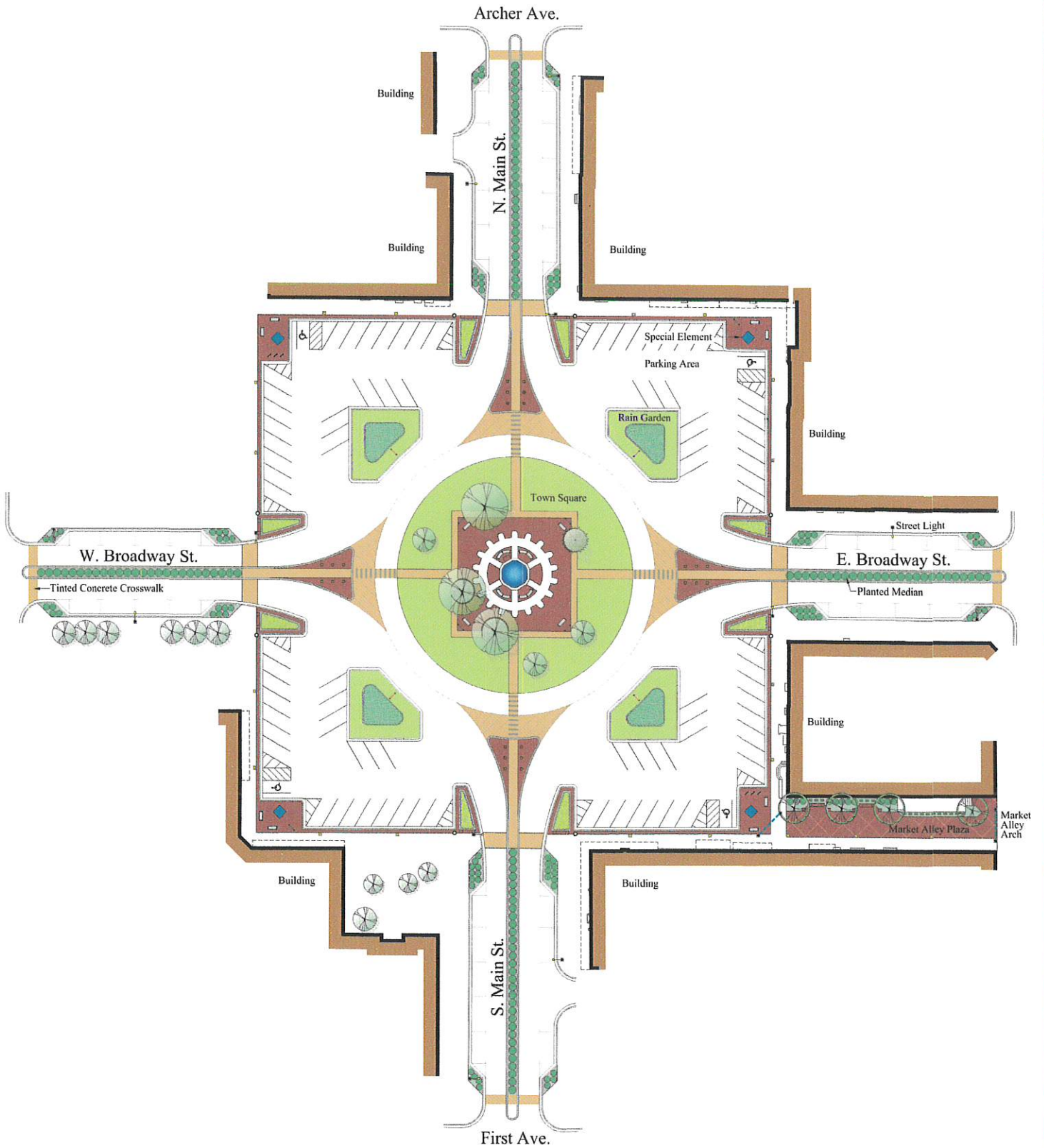
Absent _____

Rod Davies, Mayor

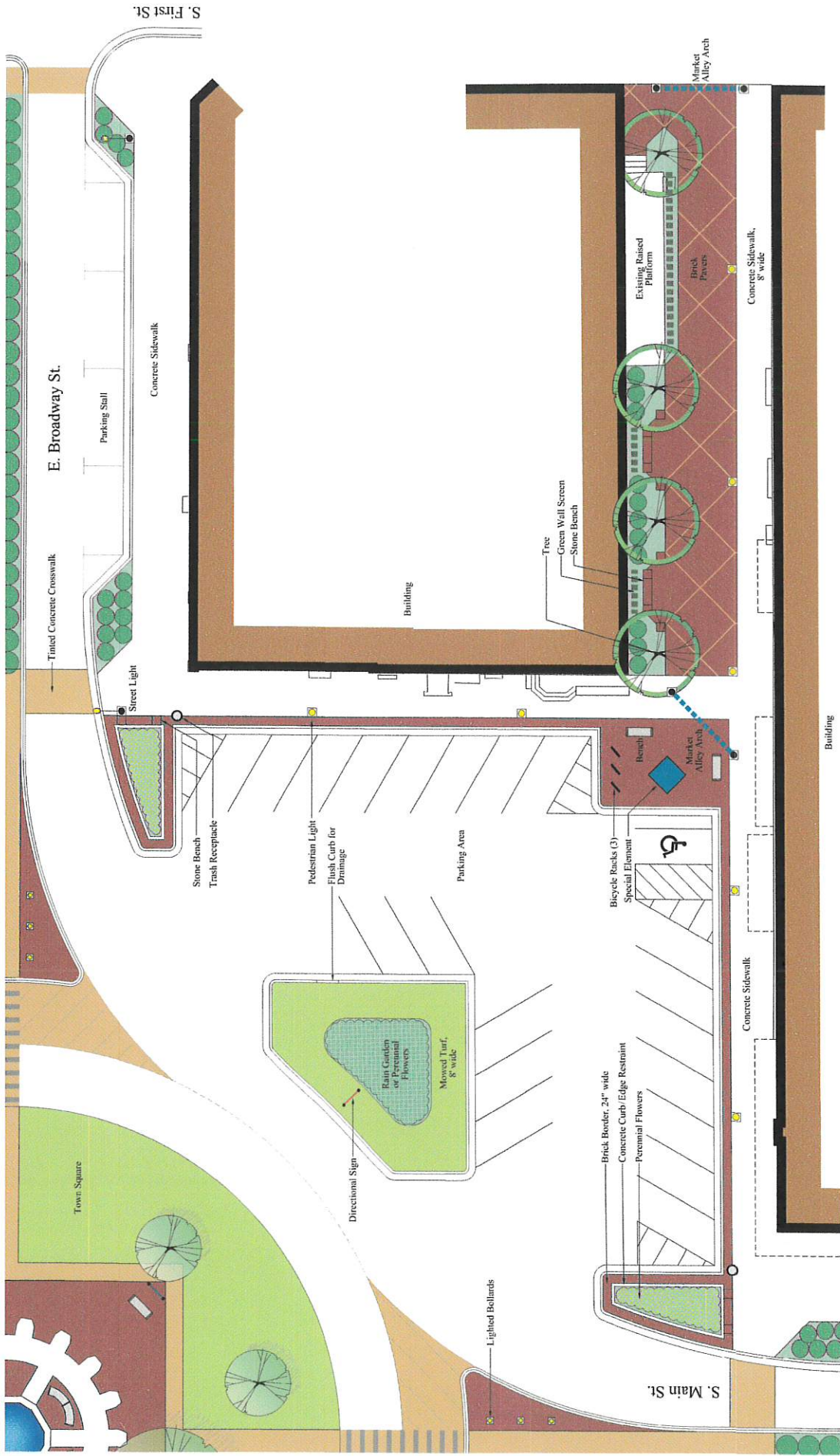
ATTEST:

Susan S. Trevor, City Clerk

Downtown Monmouth Enhancement Plan



Parking Quadrant and Market Alley

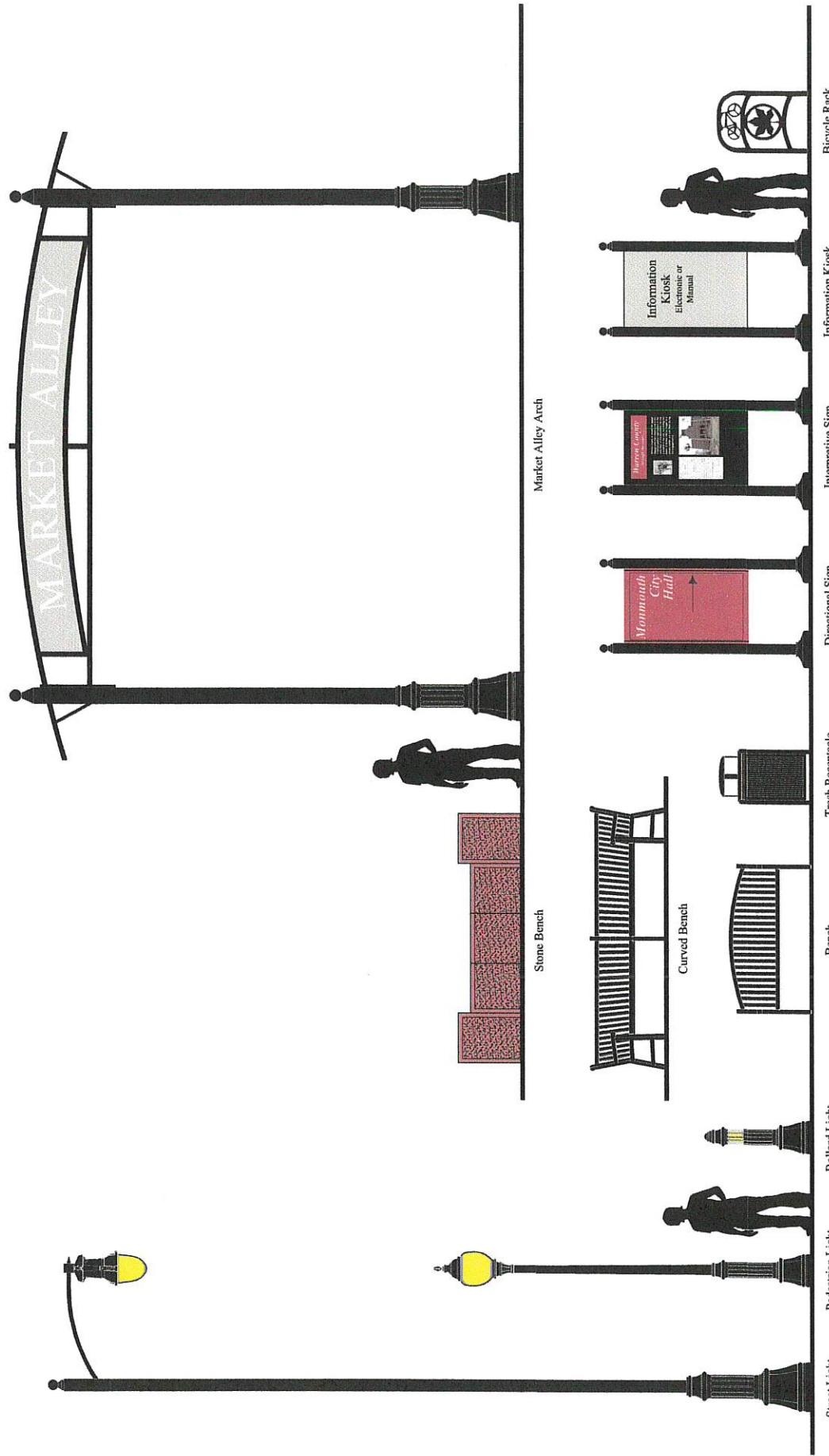


July 30, 2019
Graphic Scale
0' 10' 20'

Hatcham
Engineering, Inc.

MassieMassie+Associates
Landscape Architecture and Landscape Architecture
100 South St., Springfield, MA 01103

Site Features and Furnishings



**CITY OF MONMOUTH
DOWNTOWN SQUARE RECONSTRUCTION**

ITEM	UNIT	TOTAL QUANTITY	UNIT PRICE	TOTAL COST
EARTH EXCAVATION/FURNISHED EXCAVATION	CU YD	300	\$50.00	\$15,000
TOPSOIL FURNISH AND PLACE 4"	SQ YD	1615	\$5.75	\$9,286
SODDING	SQ YD	1615	\$7.50	\$12,113
TRENCH BACKFILL	CU YD	250	\$45.00	\$11,250
NITROGEN FERTILIZER NUTRIENT	POUND	50	\$3.50	\$175
PHOSPHORUS FERTILIZER NUTRIENT	POUND	50	\$3.50	\$175
POTASSIUM FERTILIZER NUTRIENT	POUND	50	\$3.50	\$175
INLET PIPE PROTECTION	EACH	16	\$150.00	\$2,400
AGGREGATE FOR TEMPORARY ACCESS	TON	250	\$50.00	\$12,500
INLETS TYPE A TYPE J FRAME & GRATE	EACH	16	\$3,200.00	\$51,200
MANHOLES TA 4 DIA TIF CL	EACH	4	\$3,500.00	\$14,000
STORM SEWERS, 18"	FOOT	500	\$75.00	\$37,500
AGGREGATE BASE COURSE 2", SPECIAL	SQ FT	49406	\$2.50	\$123,515
AGGREGATE BASE COURSE 6"	SQ YD	66	\$25.00	\$1,650
COMBINATION CONCRETE CURB AND GUTTER, TYPE M-6.06	FOOT	1961	\$50.00	\$98,050
COMBINATION CONCRETE CURB AND GUTTER, TYPE B-6.18	FOOT	3722	\$50.00	\$186,100
DETECTABLE WARNINGS	SQ FT	316	\$40.00	\$12,640
PAVEMENT REMOVAL	SQ YD	2420	\$22.00	\$53,240
CURB AND GUTTER REMOVAL	FOOT	2501	\$7.50	\$18,758
SIDEWALK REMOVAL	SQ FT	30879	\$2.50	\$77,198
ISLAND REMOVAL	SQ FT	3738	\$5.00	\$18,690
CONCRETE MEDIAN REMOVAL	SQ FT	1768	\$5.00	\$8,840
TREE REMOVAL (6 TO 15 UNITS DIAMETER)	EACH	12	\$50.00	\$600
MOBILIZATION	L SUM	1	\$115,000.00	\$115,000
REMOVING INLETS	EACH	18	\$750.00	\$13,500
MANHOLES TO BE ADJUSTED	EACH	19	\$900.00	\$17,100
GAS VALVE TO BE ADJUSTED	EACH	2	\$600.00	\$1,200
HANDHOLE TO BE ADJUSTED	EACH	8	\$900.00	\$7,200
WATER VALVES TO BE ADJUSTED	EACH	21	\$600.00	\$12,600
DOMESTIC METER VAULTS TO BE ADJUSTED	EACH	19	\$750.00	\$14,250
TRAFFIC CONTROL AND PROTECTION (SPECIAL)	L SUM	1	\$40,000.00	\$40,000
CONSTRUCTION LAYOUT	L SUM	1	\$25,000.00	\$25,000
REMOVAL OF LIGHTING UNIT	EACH	44	\$45.00	\$1,980
THERMOPLASTIC PAVEMENT MARKING - LINE 4"	FOOT	2744	\$4.25	\$11,662
THERMOPLASTIC PAVEMENT MARKING - LINE 6"	FOOT	1610	\$5.50	\$8,855
THERMOPLASTIC PAVEMENT MARKING - LINE 12"	FOOT	512	\$7.50	\$3,840
THERMOPLASTIC PAVEMENT MARKING - LETTERS AND SYMBOLS	SQ FT	15	\$8.00	\$120
PORTLAND CEMENT CONCRETE SIDEWALK, 4 INCH	SQ FT	42287	\$11.00	\$466,260
PORTLAND CEMENT CONCRETE SIDEWALK, 4 INCH (TINTED)	SQ FT	7019	\$15.00	\$105,281
HOT-MIX ASPHALT SURFACE REMOVAL, VARIABLE DEPTH	SQ YD	10245	\$7.50	\$76,838
HOT-MIX ASPHALT SURFACE COURSE, IL-9.5, MIX "C", N50	TON	1435	\$110.00	\$157,850
POLYMERIZED BITUMINOUS MATERIALS TACK COAT	POUND	1684	\$0.10	\$168
PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6"	SQ YD	66	\$75.00	\$4,950
BENCH	EACH	4	\$1,800.00	\$7,200
BENCH - CURVED	EACH	4	\$3,200.00	\$12,800
BENCH - STONE	EACH	4	\$4,000.00	\$16,000
BICYCLE RACK	EACH	4	\$650.00	\$2,600
TRASH RECEPTACLE	EACH	5	\$1,800.00	\$9,000
DIRECTIONAL SIGN	EACH	4	\$2,500.00	\$10,000
INTERPRETIVE SIGN	EACH	4	\$4,000.00	\$16,000
STREET LIGHT UNIT	EACH	8	\$12,000.00	\$96,000
ORNAMENTAL LIGHT UNIT	EACH	19	\$8,000.00	\$152,000
DECORATIVE BOLLARDS	EACH	24	\$2,000.00	\$48,000
FLUSH CONCRETE BORDER	FOOT	945	\$20.00	\$18,900
GREEN WALL SYSTEM	SQ FT	210	\$150.00	\$31,500
TREES	EACH	16	\$800.00	\$12,800
SHRUBS	EACH	292	\$80.00	\$23,360
PERENNIAL PLANTS, ORNAMENTAL TYPE, QUART POT	EACH	200	\$12.00	\$2,400
PERENNIAL PLANTS, ORNAMENTAL TYPE, GALLON POT	EACH	600	\$17.50	\$10,500
PERENNIAL PLANTS, PRAIRIE TYPE, GALLON POT	EACH	800	\$20.00	\$16,000
COBBLE STONE MULCH	SQ FT	600	\$5.00	\$3,000

ITEP ELIGIBLE ITEMS (FEDERAL SHARE)	COST BREAKDOWN					TOTAL
	LOCAL COST/MATCH (SPONSOR SHARE)					
	80%	50%	20%	50%	100%	
\$12,000			\$3,000			\$15,000
\$7,429			\$1,857			\$9,286
\$9,690			\$2,423			\$12,113
\$9,000			\$2,250			\$11,250
\$140			\$35			\$175
\$140			\$35			\$175
\$140			\$35			\$175
\$1,920			\$480			\$2,400
\$10,000			\$2,500			\$12,500
\$40,960			\$10,240			\$51,200
\$11,200			\$2,800			\$14,000
\$90,000			\$22,500			\$112,500
\$98,812			\$24,703			\$123,515
\$1,320			\$330			\$1,650
\$78,440			\$19,610			\$98,050
\$148,880			\$37,220			\$186,100
\$10,112			\$2,528			\$12,640
\$42,592			\$10,648			\$53,240
\$15,006			\$3,752			\$18,758
\$61,758			\$15,440			\$77,198
\$14,952			\$3,738			\$18,690
\$7,072			\$1,768			\$8,840
\$480			\$120			\$600
\$92,000			\$23,000			\$115,000
\$10,800			\$2,700			\$13,500
\$13,680			\$3,420			\$17,100
\$960			\$240			\$1,200
\$5,760			\$1,440			\$7,200
\$10,080			\$2,520			\$12,600
\$11,400			\$2,850			\$14,250
\$32,000			\$8,000			\$40,000
\$20,000			\$5,000			\$25,000
\$1,584			\$396			\$1,980
\$9,330			\$2,332			\$11,662
\$7,084			\$1,771			\$8,855
\$3,072			\$768			\$3,840
\$96			\$24			\$120
\$373,008			\$93,252			\$466,260
\$84,225			\$21,056			\$105,281
\$61,470			\$15,368			\$76,838
\$126,280			\$31,570			\$157,850
\$135			\$34			\$168
\$3,960			\$990			\$4,950
\$5,760			\$1,440			\$7,200
\$10,240			\$2,560			\$12,800
\$12,800			\$3,200			\$16,000
\$2,080			\$520			\$2,600
\$7,200			\$1,800			\$9,000
\$8,000			\$2,000			\$10,000
\$12,800			\$3,200			\$16,000
\$76,800			\$19,200			\$96,000
\$121,600			\$30,400			\$152,000
\$38,400			\$9,600			\$48,000
\$15,120			\$3,780			\$18,900
\$25,200			\$6,300			\$31,500
\$10,240			\$2,560			\$12,800
\$18,688			\$4,672			\$23,360
\$1,920			\$480			\$2,400
\$8,400			\$2,100			\$10,500
\$12,800			\$3,200			\$16,000
\$2,400			\$600			\$3,000

CONSTRUCTION COSTS: **\$2,336,768**

\$1,869,414 \$0 **\$467,354** \$0 \$0 **\$2,336,768**

PRELIMINARY ENGINEERING I - 75% COMPLETE (2.5%)	L SUM	1	\$58,419	\$58,419
PRELIMINARY ENGINEERING II (7.5%)	L SUM	1	\$175,258	\$175,258
RIGHT-OF-WAY ACQUISITION	L SUM	1	\$0	\$0
UTILITY ADJUSTMENTS	L SUM	0	\$0	\$0
CONSTRUCTION ENGINEERING (12%)	L SUM	1	\$280,412	\$280,412

\$46,735	\$0	\$11,684	\$0	\$0	\$58,419
\$140,136	\$0	\$35,087	\$0	\$0	\$175,223
\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$224,330	\$0	\$56,082	\$0	\$0	\$280,412

PROJECT TOTALS: **\$2,850,857**

\$2,280,615 \$0 **\$570,206** \$0 \$0 **\$2,850,821**

FEDERAL SHARE:

\$2,000,000

LOCAL SHARE:

\$850,857